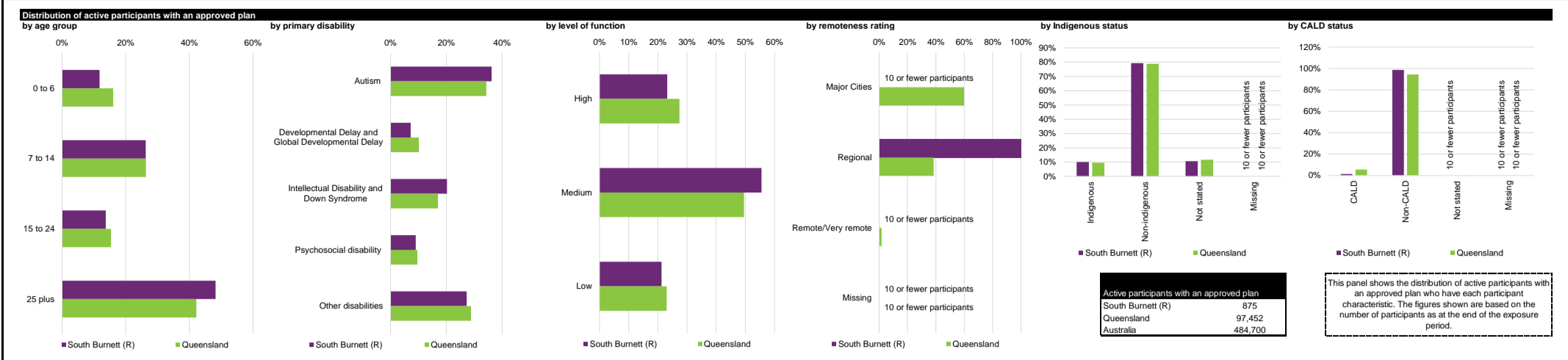
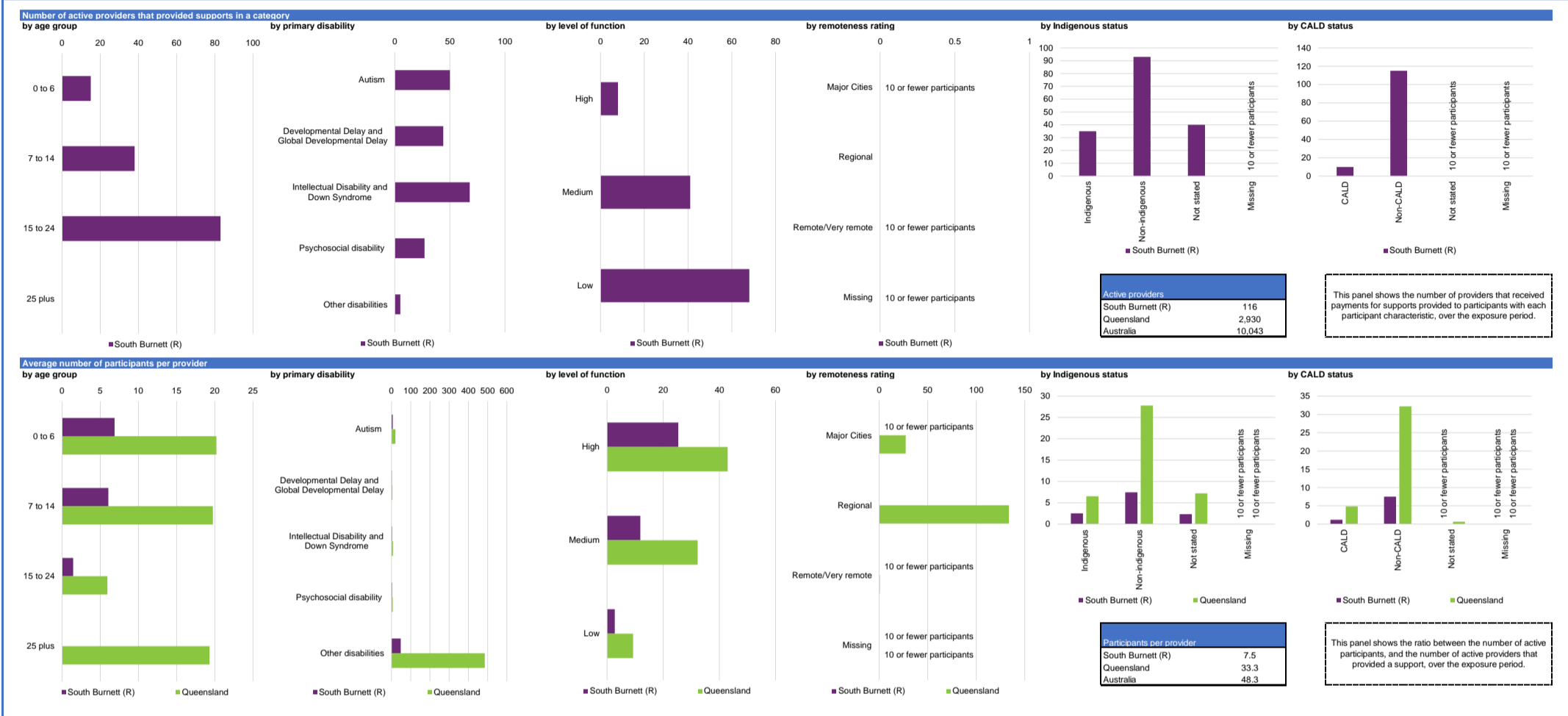


Participant profile

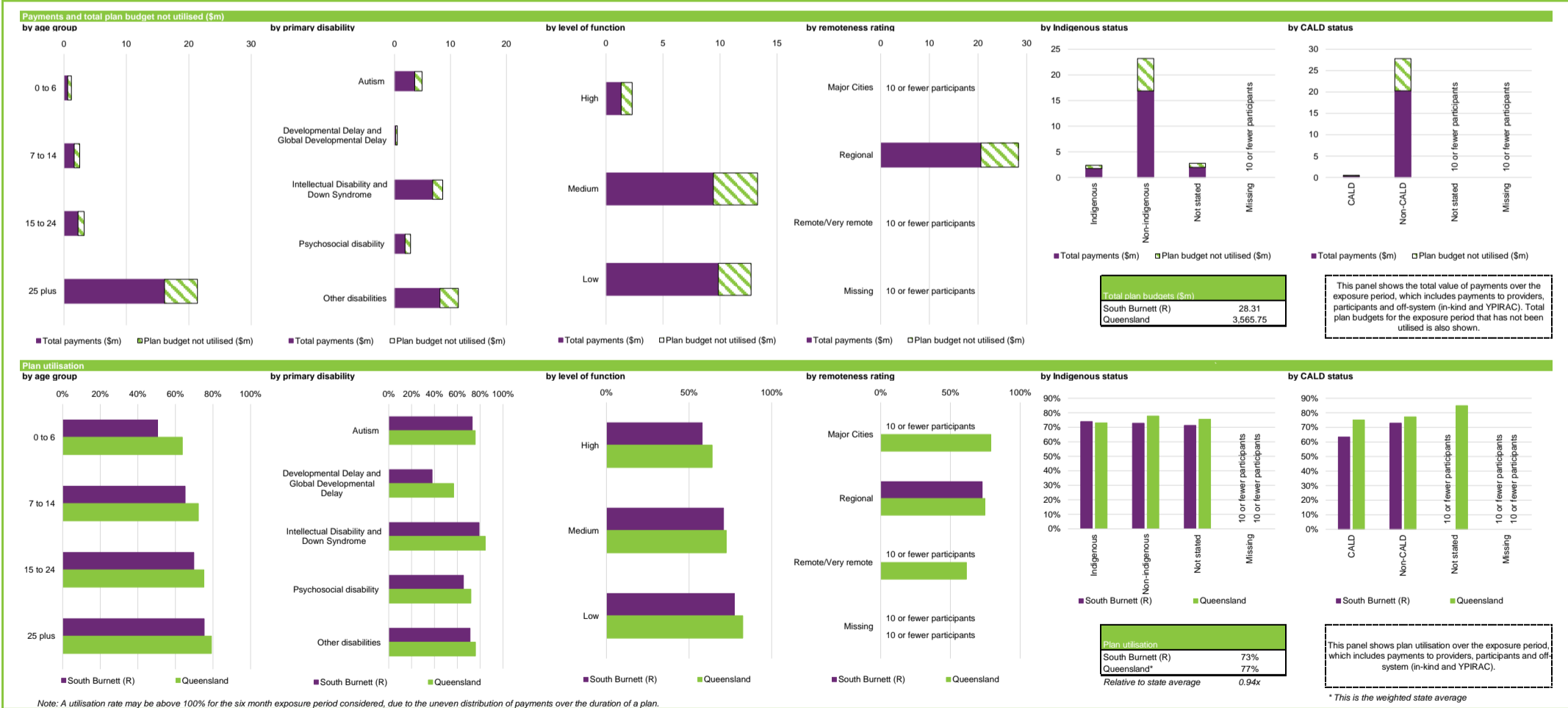
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	763	41	18.6	0.8	1,002	0.5	635	63%	56%	80%
Daily Activities	538	51	10.5	11.8	22,002	8.8	16,414	75%	53%	81%
Community	544	39	13.9	6.1	11,285	5.2	9,620	85%	53%	79%
Transport	391	8	48.9	0.5	1,211	0.4	1,079	89%	50%	79%
Core total	837	67	12.5	19.2	22,956	15.0	17,885	78%	54%	78%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	55%	80%
Daily Activities	871	61	14.3	5.2	5,999	2.9	3,288	55%	54%	78%
Employment	38	5	7.6	0.3	7,194	0.2	5,190	72%	50%	94%
Relationships	24	5	4.8	0.1	4,798	0.0	1,791	37%	15%	67%
Social and Civic	204	16	12.8	0.8	4,134	0.5	2,456	59%	48%	75%
Support Coordination	375	35	10.7	0.8	2,062	0.6	1,698	82%	50%	76%
Capacity Building total	873	85	10.3	7.8	6,982	4.7	5,432	60%	54%	78%
Capital										
Assistive Technology	201	27	7.4	0.9	4,606	0.6	2,965	64%	73%	85%
Home Modifications	67	11	6.1	0.3	4,914	0.3	4,300	87%	70%	79%
Capital total	220	35	6.3	1.3	5,704	0.9	4,019	70%	69%	82%
All support categories	875	116	7.5	28.3	32,355	20.6	23,538	73%	54%	78%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.